Detroit Transportation Corporation (People Mover)

ID Number: 5141 www.ci.detroit.mi.us/dettransport/default.htm 1420 Washington Boulevard, Third Floor

Detroit, MI 48226

Chief Executive Officer: Albert A. Martin, Acting General Manager (313)224-2160

System Wide Information

		4.0	
Modal	Intor	matic	าท

General Information		Financial Information			Characteristics		Automated
Urbanized Area (UZA) Statistics — 1990 Detroit, MI Square Miles Population Population Ranking out of 405 UZA's	1,120 3,697,529 5	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	-	\$323,932 0 \$323,932 \$340,577	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Guideway \$9,084,520 \$9,479,393 620,617 228,693 762,979 3,017
Service Area Statistics Square Miles Population	3 92,477	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	9,311,495 0 167,800 151,182 \$9,971,054	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		22,096 2.9 6 13.0 6 1.0 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	620,617 762,979	Summary of Operating Expenses Salaries, Wages and Benefits		\$4,236,195	Incidents Patron Fatalities		0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,017 3,397 1,883	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	424,923 0 4,423,402 \$9,084,520	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$39.72 \$411.14
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	6	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds		\$886,534 \$9,311,495 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$14.64 \$11.91
Base Period Requirement	6	Federal Assistance Total Capital Funds Expended	-	167,898 \$9,479,393	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	r	3.34 34.53
Vehicles Operated in Maximum S Directly Operated Automated Guideway	y Purchased d Transportation	Uses of Capital Funds Rolling Stock Automated Guideway \$0	Facilities and Other \$9,479,393	Total \$9,479,393	Automated Guideway Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
			***************************************	********	\$50.00 \$40.00 \$30.00 \$10.00 \$10.00 \$0.00 \$95 96 97 98 99		6.00 5.00 4.00 3.00 2.00 1.00 95 96 97 98 99
Sources of Operating Funds Other Fares 2% 3% Fede	•	Sources of Capital Fund Federal 2%	ds Expended				